

## **COUNTY SPLOST VI PROJECTS**

### **Government Center Improvements**

**\$535,000**

Interior improvements over the next six years will include painting walls and replacing carpet, ceilings, wallpaper and office furniture. Also scheduled for replacement is the chiller and its control panel. Energy conservation equipment includes energy saving light fixtures, occupancy sensors for lighting and upgrading HVAC energy management controls.

### **Judicial Building Improvements**

**\$960,000**

Scheduled improvements throughout the next 6 years include on-going office renovations, interior painting, replacing ceilings, washing exterior and water sealing, improving the front entrance, installing more handicap accessibility and replacing gaskets and seals on all windows.

Energy conservation equipment will include converting energy saving light fixtures, upgrading the HVAC automated controls and installing occupancy sensors for lighting throughout the facility.

### **Central Square Complex Improvements**

**\$860,000**

Interior improvements over the next six (6) years for this three story building include replacing carpet, ceiling and floor tiles, office furniture and painting walls. The lifecycle of the original roof will expire during this time and it will need to be replaced. Energy conservation equipment to be installed includes occupancy sensors for lighting, energy saving light fixtures, and HVAC upgrades.

East and West Parking Deck improvements include water proofing and sealing, caulking joints, and repairing expansion joints. A structural engineering inspection will also be engaged.

**Mental Health Building Improvements****\$300,000**

Facility improvements over the next 6 years include interior renovations, painting and upgrading exterior porches. Energy Conservation equipment includes upgrading the HVAC equipment and its control system.

**Jail Facility Improvements/Equipment****\$2,225,000**

An additional parking lot is needed for a secured area for judges and jail employees. Security fencing and lighting will be required.

Over the next six years, this large 24/7 detention facility will demand constant use and replacement of its capital equipment such as large commercial washers and dryers, commercial kitchen and cooking equipment and critical HVAC equipment. The original roof system will need to be replaced in the next 2-4 years.

Upgrading existing security camera technology and adding new security cameras and video surveillance equipment throughout the 800-900 inmate jail will improve officer safety, reduce opportunities for inmate injuries and limit the exposure for liability and litigation.

**Library Buildings Improvements****\$5,785,000**

The Central Library is in critical need of a complete interior renovation. The interior of the four floors would be demolished and reconstructed into a more open and modern facility. Improvements would include expanding the Children's, Reference and Genealogy, and Local History Departments. A dedicated space would be created for Young Adults. New restrooms would be larger and modern. There would be more spacious browsing areas for patrons on each floor. Climate control and security equipment would be installed for the rare books collection. The unused portion of the fourth floor will be reopened and house an expanded Children's Section.

The Westtown Library is also in need of renovation. The improvements will include updating the wiring, plumbing, air conditioning, heating as well as the restrooms and security system. A reconfiguration of the Computer Area will provide more visibility for monitoring as well as increasing the number of computers for patron usage. Replacing the roof in 2015 and installing automatic front doors are also necessary facility improvements.

The Southside Library will require a roof replacement in 2014.

**Public Health Building Improvements \$450,000**

Facility improvements include interior/exterior renovations, painting, carpet replacement and floor tile and wall covering replacement. Replacing the chiller during the six year period will be necessary. Energy conservation equipment includes upgrades to electronic controls on the HVAC system and converting lighting to energy saving fixtures.

**EMS Stations Improvements/Equipment \$1,760,000**

Over the next six years, there will be two (2) ambulances replaced each year at an average cost of \$125,000 each. The roofs on the Southeast Station on Honeysuckle Road and the West Station on Westover Road will be replaced. Necessary furniture will be replaced in most stations during this time. HVAC control systems will be integrated in all stations as energy conservation equipment.

**County Police Building Improvements/Equipment \$1,555,000**

Over the next five years there will be six patrol vehicles replaced each year at an average cost of \$36,000. Installation of fully functional “in-vehicle” operations with new Mobile Data Terminals in 35 vehicles will greatly improve the efficiency and effectiveness of the Patrol Officer in the field. The additional technology of the automated Traffic Citation System in each vehicle will continue these improvements.

Facility improvements include painting, restroom improvements, replacement of floors, ceilings and furniture. A chiller is scheduled for replacement during this period.

**County Fire Stations Improvements/Equipment \$795,000**

The current Self Contained Breathing Apparatus is 13 years old with a maximum life of 15 years. It is critical to the operation of firefighting to replace this equipment.

The acquisition of two (2) Service Trucks with equipment is necessary to maintain the favorable ISO rating for Dougherty County property owners.

Purchase of additional fire hose to 5,000’ with transport equipment for each of the four County Fire Stations will improve ISO ratings in the outer areas impacting about 900 homeowners.

The replacement of furniture for most stations will be needed during this period.

**County Parks Improvements/Equipment**

**\$810,000**

Construction of a multi-purpose facility in Robert Cross Park. New playground improvements in Robert Cross Park, Putney Neighborhood Park, Elliott Road Park and Riverfront Park.

Provide basic improvements in the Radium Springs Community Park (old golf course) such as walking trails, parking areas, picnic shelters and repair of the existing restroom.

Additional and replacement of landscaping, plants, trees and other site improvements over the years in the Radium Springs Gardens.

Upgrade picnic tables, walking trail and parking lot in the Overlook Park as well as recondition the Observation Deck.

**County Road Improvements/Equipment**

**\$6,000,000**

Widening of Fleming Road from Mock Road to Gaissert Road.

Adding a middle turn lane to this section of Fleming Road will be a popular improvement. This is a top priority for MCLB with their truck traffic coming to the base as well as the 3,000 civilians who work at the Marine Base.

Traffic Signalization at Mock/Fleming Road intersection.

Installing a traffic signal at this intersection will provide much needed relief to hundreds of workers who leave MCLB everyday and are delayed and backed up at this location.

Resurfacing County roads each year for five years at an average annual cost of \$400,000.

Over the next six years Road Equipment purchases will consist of a Gradall, Motor Graders, Front End Loaders, Sand Spreaders, Flat Bed Trucks, Crew Cab Trucks and a Street Sweeper.

Continuing installation of permanent concrete railroad crossing improvements throughout the unincorporated area.

Continuing installation of street lights in the unincorporated area that meet policy guidelines.

<b><u>Storm Drainage Improvements/Equipment</u></b>	<b><u>\$4,300,000</u></b>
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Funding to complete the 48 identified problem areas in the 2009 Storm Drainage Projects report. Future drainage improvements consist of debris removal in creeks and drainage areas in the County. Purchases of Storm Drainage equipment over the next six years will consist of two (2) D7 Bulldozers and three (3) excavators.

<b><u>Public Works Maintenance Shop Improvements/Equipment</u></b>	<b><u>\$1,650,000</u></b>
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Replace the old 1970's outdated facility and equipment with a new facility and modern maintenance equipment.

<b><u>Landfill Improvements</u></b>	<b><u>\$1,000,000</u></b>
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Development of new cell for vertical expansion in the Dougherty County Landfill.

<b><u>Facilities Warehouse Improvements/Equipment</u></b>	<b><u>\$240,000</u></b>
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Warehouse improvements include additional shelving and office space as well as restroom improvements. Equipment purchases include moving jacks, storage equipment and upgraded loading ramps.

<b><u>Information Technology Improvements</u></b>	<b><u>\$985,000</u></b>
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Necessary continued upgrade and management of the ERP System software as well as the continued replacement of expiring hardware in the AS400. Implementation of new technology to reduce operating costs and improve data management efficiency.

**Economic Development Improvements**

**\$2,350,000**

Albany-Dougherty Industrial Park Infrastructure Improvements include installation of sewer, roads, storm drainage, landscaping, signage and erosion control.

Parkway Industrial Park Improvements include resurfacing of existing roadways and improvement of railroad crossing.

**Flint RiverQuarium Improvements**

**\$505,000**

Continue development of the outdoor exhibit area to complement the Cypress Pond Aviary and to furnish a more comprehensive presentation of the Flint River's biodiversity.

Improving the visitor experience by adding touch screens in the Flint River Gallery in front of the Blue Hole Viewing Window and at Spring Run Creek.

Construction of a small outdoor pavilion to teach environmental lessons and a conservation/stewardship ethic.

**Hugh Mills Stadium Improvements/Equipment**

**\$1,175,000**

This multi-purpose field is heavily used and worn down primarily by four high schools and five middle schools for their football games. This project would replace the natural grass with an artificial turf system with excellent playability characteristics. It is long lasting, extremely durable and cost efficient since it requires no watering or mowing.

The old outdated scoreboards would be replaced by new modern LED football/track scoreboards on the North and South ends of the field.

The East Side Stands improvements would include water proofing and sealing, replacing damaged fencing as well as flooring in the kitchen beneath the stands.

**Thronateeska Heritage Center Improvements**

**\$640,000**

Historic Tift Railroad Depot Stabilization. This structure was built in 1857 by Nelson Tift as Albany’s first train depot and later used as a warehouse. It is the oldest structure in Dougherty County. The building is constructed of soft bricks and lime based mortar which are in a state of failure. This funding would implement a complete assessment of the structure and environmental conditions related to stabilizing this historic building. The priority of the project would be to prevent the catastrophic collapse of the building. The scope of work would include interim repairs to prevent further deterioration, site work to divert water away from the building and development of cost estimates, plans, and proposals to submit for grant opportunities. The SPLOST funding can be used as local match with grants for renovating this historic structure.

Historic Train Restoration. Continue and complete restoration of the collection of vintage railroad passenger cars, caboose and steam locomotive for future generations.

**Greenspace Acquisitions**

**\$350,000**

The Citizens Greenspace Advisory Committee has continued to move forward since 2001 in identifying suitable properties for acquisition along a seven mile river corridor from Chehaw on the north through downtown Albany to historic Radium Springs on the south. This network of linear public open spaces will provide opportunities for education, passive recreation, environmental conservation and a continuous walking trail along the Flint River.

***COUNTY SPLOST VI PROJECTS TOTAL***

***\$35,280,000***